

U. S. Department of Labor
Employment and Training Administration
Summary of Budget Authority, Fiscal Years 2002-2003

Updated:
4/15/2003

Programs	2002 Enacted	2003 Appropriation (incl .65% reduction)	FY 2003 Approp vs FY 2002 Enacted
GRAND TOTAL, ETA	\$11,160,374,500	\$10,945,183,636	(\$215,190,864)
DISCRETIONARY PROGRAMS, TOTAL	10,125,991,500	9,412,358,636	(713,632,864)
MANDATORY PROGRAMS, TOTAL	1,034,383,000	1,532,825,000	498,442,000
TRAINING AND EMPLOYMENT SERVICES	5,797,037,500	5,297,787,044	(499,250,456)
Discretionary Total	5,646,304,500	5,200,162,044	(446,142,456)
Mandatory Total	150,733,000	97,625,000	(53,108,000)
Youth Activities Total	1,353,065,000	1,038,669,477	(314,395,523)
Youth Activities	1,127,965,000	994,458,727	(133,506,273)
Youth Opportunity Grants	225,100,000	44,210,750	(180,889,250)
Youth Opportunity Grants	216,096,000	44,210,750	(171,885,250)
Migrant Youth	9,004,000	0	(9,004,000)
Adult and Disloc Wrkr Activities Total	2,547,482,000	2,359,923,495	(187,558,505)
Adult Empl & Trng Activities	945,372,000 [1]	898,778,000	(46,594,000)
Disloc Workers Empl & Trng Activities	1,602,110,000	1,461,145,495	(140,964,505)
Formula Grants	1,233,688,000 [1]	1,155,152,447	(78,535,553)
National Reserve	308,422,000 [1]	276,188,048	(32,233,952)
Trade Adjustment Asst Nat'l Emerg Grants	60,000,000 [2]	29,805,000	(30,195,000)
Health Assistance	50,000,000	0	(50,000,000)
Health Assistance Administration	10,000,000	29,805,000	19,805,000
Job Corps	1,454,240,500	1,513,170,925	58,930,425
Operations	1,324,515,500 [1],[3]	1,385,800,000	61,284,500
Construction	129,725,000 [1]	127,370,925	(2,354,075)
National Programs	437,750,000	385,029,647	(52,720,353)
Native Americans	57,000,000	55,636,000	(1,364,000)
Migrants & Seasonal Farmworkers	80,770,000	77,330,066	(3,439,934)
Technical Assistance	3,000,000	2,980,500	(19,500)
Incentive Grants	12,000,000	11,922,000	(78,000)
Pilots, Demos & Research	130,149,000 [4]	75,854,718	(54,294,282)
H-1B Skill Training Grants (Mandatory)	90,733,000	97,625,000	6,892,000
Responsible Reintegration for Young Offender	55,000,000	54,642,500	(357,500)
Evaluations	9,098,000	9,038,863	(59,137)
Other Programs (non-WIA)	4,500,000	993,500	(3,506,500)
National Skill Standards Advisory Bd	3,500,000	0	(3,500,000)
Women in Apprenticeship	1,000,000	993,500	(6,500)
WORKERS COMPENSATION PROGRAMS	175,000,000 [4]	0	(175,000,000)
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	445,100,000	442,306,200	(2,793,800)

**U. S. Department of Labor
Employment and Training Administration
Summary of Budget Authority, Fiscal Years 2002-2003**

Updated:
4/15/2003

Programs	2002 Enacted	2003 Appropriation (incl .65% reduction)	FY 2003 Approp vs FY 2002 Enacted
GRAND TOTAL, ETA	\$11,160,374,500	\$10,945,183,636	(\$215,190,864)
DISCRETIONARY PROGRAMS, TOTAL	10,125,991,500	9,412,358,636	(713,632,864)
MANDATORY PROGRAMS, TOTAL	1,034,383,000	1,532,825,000	498,442,000
STATE UI AND ES OPERATIONS	3,698,556,000	3,595,380,130	(103,175,870)
Unemployment Insurance	2,711,141,000	2,634,253,328	(76,887,672)
State Administration	2,403,319,000 [3]	2,624,318,328	220,999,328
Emergency Response Funds	4,100,000 [4]	0	(4,100,000)
National Activities	10,000,000	9,935,000	(65,000)
AWIU Contingency	293,722,000	0	(293,722,000)
Employment Service/One-Stop	987,415,000	961,126,802	(26,288,198)
Grants to States	796,735,000	791,556,222	(5,178,778)
Allotments to States	761,735,000	756,783,722	(4,951,278)
Reemployment Services Grants	35,000,000	34,772,500	(227,500)
One Stop Career Centers - ALMIS	120,000,000	99,350,000	(20,650,000)
Work Incentives Grants	20,000,000	19,870,000	(130,000)
National Activities	50,680,000	50,350,580	(329,420)
TAT/SESA Retirement	3,580,000	3,556,730	(23,270)
Work Opportunities Tax Credit	21,000,000	20,863,500	(136,500)
Alien Labor Certification	26,100,000	25,930,350	(169,650)
PROGRAM ADMINISTRATON	161,031,000 [3]	174,510,262	13,479,262
MANDATORY PROGRAMS, TOTAL	883,650,000	1,435,200,000	551,550,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	415,650,000	972,200,000	556,550,000
Current Legislation	415,650,000 [5]	0	
Trade Adjustment Assistance Benefits	255,000,000		
Trade Adjustment Assistance Training	94,500,000		
NAFTA Benefits	29,000,000		
NAFTA Training	37,150,000		
New Trade Legislation	0	972,200,000	
Trade Adjustment Assistance Benefits		713,000,000	
Trade Adjustment Assistance Training		259,200,000	
NAFTA Benefits		0	
NAFTA Training		0	
ADVANCES to the UNEMPLOYMENT TRUST FUND	468,000,000 [6]	463,000,000	(5,000,000)

[1] Pursuant to Consolidated Appropriations Resolution (for FY 2003) , P.L. 108-7, enacted 2/20/03, includes rescissions of \$4,628,000 for Adult Activities, \$5,512,000 for Dislocated Worker Formula Grants, \$1,378,000 for Dislocated Worker National Reserve, \$3,841,500 for Job Corps Operations, and \$650,000 for Job Corps Construction.

[2] Pursuant to Trade Adjustment Assistance Reform Act of 2002, P.L. 107-210, enacted 8/6/02. FY 2002 funds are mandatory funds.

[3] Pursuant to P.L. 107-116, enacted 1/10/02, includes reductions of \$448,000 for Job Corps Operations, \$311,000 for Unemployment Insurance State Administration and \$444,000 for Program Administration.

[4] Pursuant to the 2001 Emergency Supplemental Appropriations Act, P.L. 107-38, enacted 9/18/01, as set forth in Title IX, Division B, Chapter 8 of the Department of Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02, \$32,500,000 in Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02, \$32,500,000 in Pilots, Demos and Research, \$4,100,000 for Unemployment Insurance Program State Administration, and \$175,000,000 for Workers Compensation Programs.

[5] Does not include \$28,000,000 for TAA benefits and \$3,000,000 for NAFTA benefits to be added due to revised economic assumptions.

[6] Includes \$31,000,000 due to revised economic assumptions.